

Art		FY 2007 Budget Request
1003	Instruction	
9325-0000	Rent, Repair, Maintenance Op.-Equip.	2,500
	Total Contracted Services	2,500
9420-0000	Office Supplies & Minor Equipment	10,000
9450-0000	Educational Materials	55,000
	Total Supplies & Materials	65,000
	Total Instruction	67,500
1501	Support	
9340-0000	Other Services Related to Daily Oper.	65
9365-0000	Space Rental	400
9370-0030	Employee Dues & Memberships	212
	Total Contracted Services	677
9405-0000	Food	800
9420-0000	Office Supplies and Minor Equipment	2,700
9450-0000	Educational Materials	7,500
9450-0020	Periodicals	250
	Total Supplies & Materials	11,250
9970-0000	In-Service/Staff Development	5,500
	Total Other Charges	5,500
	Total Support	17,427
Total Art		84,927