

Human Resources		FY 2007 Budget Request
2505	Central And Other	
9110-0020	Supervisors	450,976
9110-0130	Secretaries	330,675
9190-0000	Other Salaries & Wages	26,500
	Total Salaries	808,151
9205-0000	Other Fringe Benefits	6,000
9210-0000	Social Security	58,907
9220-0010	Local Retirement	21,322
9220-0020	State Retirement	22,890
9230-0050	Medical Insurance	51,875
9235-0000	Life Insurance	945
9240-0030	Dental Insurance	365
9290-0030	Travel Supplement	5,200
	Total Benefits	167,504
9320-0000	Other Professional Services	1,500
9360-0000	Contracts w/Other Agencies	5,000
9370-0010	Employee Travel	10,000
9370-0030	Employees Dues & Memberships	400
	Total Contracted Services	16,900
9420-0000	Office Supplies & Minor Equipment	5,600
	Total Supplies & Materials	5,600
9970-0000	In-Service/Staff Development	5,000
	Total Other Expenses	5,000
Total Human Resources		1,003,155