

Health Services		FY 2007 Budget Request
1575	Instructional Support	
9110-0090	Medical Personnel	1,039,792
	Total Personal Services	1,039,792
9210-0000	Social Security	74,629
9220-0010	Local Retirement	9,740
9220-0020	State Retirement	53,866
9230-0050	Medical Insurance	81,910
9235-0000	Life Insurance	1,610
9240-0030	Dental Insurance	720
9290-0030	Travel Supplement	18,380
	Total Employee Benefits	240,855
9335-0000	Communications & IT Related	7,000
9350-0000	Services Related to Maintenance of Buildings And Grounds	700
9360-0020	Contracts w/Private Agencies	19,200
9365-0000	Space Rentals	1,150
9370-0010	Employee Travel	6,000
9370-0030	Employee Dues & Memberships	420
	Total Contracted Services	34,470
9405-0000	Food	500
9410-0000	Drugs, Medical, Hygiene Supplies	90,000
9420-0000	Office Supplies & Minor Equipment	20,290
9450-0000	Educational Materials	500
9450-0020	Periodicals	1,000
	Total Supplies & Materials	112,290
9950-0000	Liability Insurance	3,796
	Total Other Charges	3,796
Total Health Services		1,431,203