

Language Arts		FY 2007 Budget Request
1023	Instruction	
9450-0000	Educational Materials	12,000
9450-0010	Textbooks	1,000
9450-0015	Library Books/Media	25,000
9450-0020	Periodicals	1,500
9450-0025	Administrative Allocation	17,500
	Total Supplies & Materials	57,000
	Total Instruction	57,000
1517	Support	
9340-0000	Other Services Related to Daily Oper.	1,500
9365-0000	Space Rentals	500
9370-0030	Employee Dues & Memberships	1,000
	Total Contracted Services	3,000
9420-0000	Office Supplies & Minor Equipment	3,050
9450-0020	Periodicals	100
	Total Supplies & Materials	3,150
9970-0000	In-Service/Staff Development	2,250
	Total Other Charges	2,250
	Total Support	8,400
Total Language Arts		65,400