

Minority Recruiting		FY 2007 Budget Request
2507	Central And Other	
9110-0020	Supervisors/Directors	84,776
9190-0000	Other Salaries & Wages	11,806
	Total Salaries	96,582
9210-0000	Social Security	7,204
9220-0010	Local Retirement	708
9220-0020	State Retirement	5,275
9230-0050	Medical Insurance	3,675
9235-0000	Life Insurance	95
9240-0030	Dental Insurance	25
9290-0030	Travel Supplement	1,275
	Total Benefits	18,257
9320-0000	Other Professional Services	1,000
9340-0000	Other Services Related to Daily Operation	100
9365-0000	Space Rentals	100
9370-0010	Employee Travel	11,225
9370-0020	Employee Tuition	2,000
9370-0030	Employee Dues & Membership	450
	Total Contracted Sercies	14,875
9405-0000	Food	1,250
9420-0000	Office Supplies & Minor Equipment	750
	Total Supplies & Materials	2,000
Total Minority Recruiting		131,714