

<b>Other Student Support</b>		<b>FY 2007 Budget Request</b>
<b>1577</b>	<b>Student Support</b>	
9110-0020	Supervisors	230,078
9110-0040	Guidance	4,243,269
9110-0050	Psychological Personnel	1,069,622
9110-0120	Secretaries	134,231
9110-0150	Career Ladder Program	110,000
9110-0160	Extended Career Ladder Program	27,000
	<b>Total Personal Services</b>	<b>5,814,200</b>
9205-0000	Other Fringe Benefits	10,000
9210-0000	Social Security	414,247
9220-0010	Local Retirement	6,238
9220-0020	State Retirement	345,673
9230-0050	Medical Insurance	404,240
9235-0000	Life Insurance	7,905
9240-0030	Dental Insurance	3,155
9290-0030	Travel Supplement	23,180
	<b>Total Employee Benefits</b>	<b>1,214,638</b>
9370-0010	Employee Travel	2,000
	<b>Total Contracted Services</b>	<b>2,000</b>
<b>Total Other Student Support</b>		<b>7,030,838</b>