

Office Of Principal		FY 2007 Budget Request
1587	School Administration	
9110-0010	Principal(s)	5,594,886
9110-0120	Secretary(s)	3,970,304
9110-0150	Career Ladder Program	265,000
9110-0160	Career Ladder Extended Contracts	45,000
9110-0180	Accountants/Bookkeepers	1,434,252
9110-0250	Assistant Principal(s)	6,347,388
	Total Personal Services	17,656,830
9205-0000	Other Fringe Benefits	10,000
9210-0000	Social Security	1,248,038
9220-0010	Local Retirement	295,349
9220-0020	State Retirement	744,935
9230-0050	Medical Insurance	1,243,545
9235-0000	Life Insurance	22,095
9240-0030	Dental Insurance	9,075
	Total Employee Benefits	3,573,037
9325-0000	Rent, Repair, Maintenance, Op-Equip.	2,005,500
9370-0010	Employee Travel	6,550
9370-0030	Employee Dues & Memberships	23,600
9375-0000	Transportation of Non-Employee	3,750
	Total Contracted Services	2,039,400
9405-0000	Food	2,000
9420-0000	Office Supplies & Minor Equipment	50,000
9450-0000	Educational Materials	30,000
	Total Supplies & Materials	82,000
Total Office Of Principal		23,351,267