

Science		FY 2007 Budget Request
1033	Instruction	
9320-0000	Other Professional Services	6,000
	Total Contracted Services	6,000
9420-0000	Office Supplies & Minor Equipment	12,000
9450-0005	Instructional Supplies	25,000
9450-0025	Administrative Allocations	77,567
9450-0020	Periodicals	600
9455-0000	Safety and Law Enforcement Supplies	3,000
	Total Supplies & Materials	118,167
	Total Instruction	124,167
1525	Support	
9120-0020	Substitutes	2,500
	Total Personal Services	2,500
9210-0000	Social Security	191
	Total Employee Benefits	191
9335-0000	Communications & IT Related	200
9365-0000	Space Rentals	75
9370-0030	Employee Dues & Memberships	500
	Total Contracted Services	775
9420-0000	Office Supplies & Minor Equipment	2,800
	Total Supplies & Materials	2,800
9970-0000	In-Service/Staff Development-Schools	4,875
	Total Other Charges	4,875
	Total Support	11,141
Total Science		135,308