

Social Studies		FY 2007 Budget Request
1035	Instruction	
9420-0000	Office Supplies & Minor Equipment	12,800
9450-0000	Educational Materials	25,000
9450-0005	Instructional Supplies	150
9450-0010	Textbooks	1,000
9450-0015	Library Books/Media	150
9450-0025	Administrative Allocation	11,000
	Total Supplies & Materials	50,100
	Total Instruction	50,100
1527	Support	
9120-0020	Substitute Teachers	3,000
	Total Salaries	3,000
9210-0000	Social Security	230
	Total Benefits	230
9365-0000	Space Rentals	100
	Total Contracted Services	100
9970-0000	Staff Development	600
	Total Other Chages	600
	Total Social Studies Support	3,930
	Total Social Studies	54,030