

Regular Instructional Support		FY 2007 Budget Request
1557	Instructional Support	
9110-0020	Supervisors/Directors	1,727,755
9110-0070	Librarians	4,196,152
9110-0120	Secretaries	756,788
9110-0130	Clerical Personnel	215,352
9110-0140	Educational Assistants	1,572,480
9110-0150	Career Ladder Program	125,000
9110-0160	Extended Career Ladder Program	40,500
9110-0190	Materials Supervisor	90,432
9110-0200	Audio-Visual Personnel	38,809
9110-0210	Maintenance Personnel	184,496
	Total Salaries	8,947,764
9205-0000	Other Fringe Benefits	13,000
9210-0000	Social Security	632,827
9220-0010	Local Retirement	150,801
9220-0020	State Retirement	371,390
9230-0050	Medical Insurance	622,450
9235-0000	Life Insurance	12,810
9240-0030	Dental Insurance	4,580
9290-0030	Travel Supplement	27,320
	Total Benefits	1,835,178
9360-0020	Contracts w/Private Agencies	31,000
Total Regular Instructional Support		10,813,942