

| Student Transportation | | FY 2007 Budget Request |
|-------------------------------|--|-----------------------------------|
| 4001 | Student Transportation | |
| 9110-0020 | Supervisors | 196,331 |
| 9110-0130 | Clerical Personnel | 115,676 |
| 9120-0010 | Temporary Employees | 158,000 |
| 9190-0000 | Other Salaries & Wages | 195,750 |
| | Total Personal Services | 665,757 |
| 9210-0000 | Social Security | 48,073 |
| 9220-0010 | Local Retirement | 23,436 |
| 9220-0020 | State Retirement | 12,191 |
| 9230-0050 | Medical Insurance | 32,895 |
| 9235-0000 | Life Insurance | 550 |
| 9240-0030 | Dental Insurance | 195 |
| 9290-0030 | Travel Supplement | 2,550 |
| | Total Employee Benefits | 119,890 |
| 9305-0000 | Medical Services | 22,500 |
| 9310-0000 | Legal Services | 50 |
| 9320-0000 | Other Professional Services | 100 |
| 9320-0020 | Consultants | 18,200 |
| 9325-0000 | Rent, Repair, Maintenance Op.-Equip. | 25,000 |
| 9335-0000 | Communications & IT Related | 5,200 |
| 9340-0000 | Other Services Related to Daily Oper. | 5,000 |
| 9365-0000 | Space Rentals | 300 |
| 9370-0010 | Employee Travel | 5,000 |
| 9370-0030 | Employee Dues & Memberships | 150 |
| | Total Contracted Services | 81,500 |
| 9410-0000 | Drugs, Medical, Hygiene Supplies | 700 |
| 9420-0000 | Office Supplies & Minor Equipment | 25,000 |
| 9430-0000 | Repair Parts Maint. Supplies-Equipment | 1,000 |
| 9450-0015 | Library Books/Media | 250 |
| 9450-0020 | Periodicals | 150 |
| | Total Supplies & Materials | 27,100 |
| 9970-0000 | In-Service/Staff Development | 7,950 |
| | Total Other Charges | 7,950 |
| 4003 | Regular Contracts | |
| 9325-0000 | Rent, Repair, Maintenance Op.-Equip. | 10,000 |
| 9375-0000 | Transportation of Non-Employee | 6,754,252 |
| | Total Contracted Services | 6,764,252 |
| 4007 | Vocational | |
| 9330-0000 | Rent, Repair, Maintenance Op.-Vehicles | 0 |
| 9360-0020 | Contract w/Private Agencies | 6,000 |
| 9375-0000 | Transportation of Non-Employee | 66,249 |
| | Total Contracted Services | 72,249 |

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|-----------------------------------|--|-----------------------------------|
| 4009 | Special Education | |
| 9110-0130 | Clerical Personnel | 68,882 |
| | Total Personal Services | 68,882 |
| 9210-0000 | Social Security | 15,786 |
| 9220-0010 | Local Retirement | 8,248 |
| 9230-0050 | Medical Insurance | 29,270 |
| 9235-0000 | Life Insurance | 350 |
| 9240-0030 | Dental Insurance | 150 |
| | Total Employee Benefits | 53,804 |
| 9330-0000 | Rent, Repair, Maintenance Op.-Vehicles | 51,000 |
| 9360-0020 | Contracts w/Private Agencies | 100,000 |
| 9360-0040 | Contract with Parents | 45,000 |
| 9375-0000 | Transportation of Non-Employee | 4,233,193 |
| | Total Contracted Services | 4,429,193 |
| 9415-0020 | Gasoline | 55,000 |
| 9440-0000 | Repair Parts Maintenance Supplies-Vehicles | 21,000 |
| 9455-0000 | Safety & Law Enforcement Supplies | 1,000 |
| 9460-0000 | Other Materials for Daily Operations | 5,000 |
| | Total Supplies & Materials | 82,000 |
| 9650-0000 | Vehicles | 180,000 |
| | Total Capital Outlay | 180,000 |
| Total Pupil Transportation | | 12,552,577 |