

General Purpose School Fund

FY 2006-2007

Regular Instruction			
1001	Regular Instruction		158,224,305
1003	Art		67,500
1005	Basic Elementary		552,000
1007	Basic Middle		297,500
1009	Basic Secondary		418,000
1011	Business Education		94,917
1017	Foreign Language		16,000
1013	Instructional Technology		329,545
1019	Health Education		5,000
1021	Kindergarten		85,000
1023	Language Arts		57,000
1025	Math		95,100
1027	Choral Music		52,850
1029	Physical Education		34,500
1031	Reading		174,000
1033	Science		124,167
1035	Social Studies		50,100
1037	Talented & Gifted		22,363
1039	Instrumental Music		33,200
1041	Nutritional Education		1,500
1049	Materials Center		159,050
1053	Driver's Education		70,300
1055	System-Wide Screening		7,300
1057	Section 504		150,500
1059	SHOCAP		3,316
1061	Vine Magnet		66,199
1063	Sarah Moore Greene Magnet		47,200
1065	Beaumont Magnet		36,245
1067	Green Magnet		40,649
1069	Student Assistance Services		700
1071	Austin-East Magnet		66,400
1075	Project Grad		1,997,228
1077	Urban Schools		45,675
1079	Secondary Alternative Schools		1,355,207
1081	Special Education Instruction		29,420,704
1083	Career & Technical		12,551,132
1085	T & I Instruction		241,250
Instructional Support			
1043	General School		575,000
1045	Athletics		322,800
1501	Art		17,427
1503	Basic Elementary		72,100
1505	Basic Middle		53,444
1507	Basic Secondary		42,222
1509	Instructional Technology		1,560,795
1513	Foreign Language		2,400
1517	Language Arts		8,400
1519	Math		3,100
1521	Choral Music		12,020
1523	Physical Education		10,062

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1525	Science		11,141
1527	Social Studies		3,930
1529	Talented & Gifted		11,340
1531	Instrumental Music		10,650
1533	Nutritional Education		500
1535	Research & Evaluation		22,300
1537	High School PE/Wellness		22,695
1539	Driver's Education		3,000
1541	System-Wide Screening		28,310
1543	Section 504		5,100
1545	SHOCAP		1,184
1555	Secondary Alternative Schools		502,940
1557	Regular Instructional Support		10,813,942
1561	Experimental Program		30,000
1563	Libraries/Audio-Visual		447,069
1565	Instructional Staff Development		150,863
1567	Special Education Support		7,119,564
1569	Career & Technical		629,477
1571	Adult Educaiton		389,044
	Student Support		
1573	Attendance		1,434,822
1575	Health Services		1,431,203
1577	Other Student Support		7,030,838
1579	Pupil Personnel		25,388
1581	Curriculum & Accountability		46,130
1583	Transfer Department		191,549
1585	Guidance		106,975
	School Administration		
1587	Office Of Principal		23,351,267
	General Administration		
2001	Board of Education		6,852,118
2003	Office Of Superintendent		820,217
	Business Administration		
2501	Fiscal Services		1,784,332
3001	Warehouse		313,959
	Operations & Maintenance		
3003	Security		1,015,959
3501	Operation of Plant		25,422,524
3503	Maintenance of Plant		9,688,640
3505	Facilities		491,439

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Central & Other		
2505	Human Resources	1,003,155
2507	Minority Recruiting	131,714
3005	Central And Other	231,722
3007	Informational Technology	1,802,702
3009	Publications	140,000
3011	Public Affairs	710,826
Pupil Transportation		
4001-4009	Student Transportation	12,552,577
Other Charges		
4503	Other Charges	5,743,523
Total General Purpose Schools Budget		332,200,000

