

<b>Section 504</b>		<b>Expenditure Budget</b>
<b>1057</b>	<b>Instruction</b>	
9310-0000	Legal Services	130,000
9335-0000	Communications	2,500
9360-0020	Contracts with Private Agencies	1,000
9375-0000	Transportation of Non-Employees	2,500
	<b>Total Contracted Services</b>	<b>136,000</b>
9420-0000	Office Supplies & Minor Equipment	5,000
9435-0000	Repair Parts Maintenance Supplies	7,000
9450-0000	Educational Materials	1,000
9450-0010	Textbooks	1,500
	<b>Total Supplies &amp; Materials</b>	<b>14,500</b>
	<b>Total Instrucion</b>	<b>150,500</b>
<b>1543</b>	<b>Support</b>	
9335-0000	Communications & IT Related	1,500
9370-0030	Employee Dues & Memberships	175
	<b>Total Contracted Services</b>	<b>1,675</b>
9420-0000	Office Supplies & Minor Equipment	2,100
9450-0020	Periodicals	250
	<b>Total Supplies &amp; Materials</b>	<b>2,350</b>
9970-0000	In-Service/Staff Development	1,075
	<b>Total Other Charges</b>	<b>1,075</b>
	<b>Total Support</b>	<b>5,100</b>
<b>Total Section 504</b>		<b>155,600</b>