

Art		Expenditure Budget
1003	Instruction	
9325-0000	Rent, Repair, Maintenance Op.-Equip.	2,500
	Total Contracted Services	2,500
9420-0000	Office Supplies & Minor Equipment	10,000
9450-0000	Educational Materials	255,000
	Total Supplies & Materials	265,000
	Total Instruction	267,500
1501	Support	
9340-0000	Other Services Related to Daily Oper.	65
9370-0030	Employee Dues & Memberships	300
	Total Contracted Services	365
9405-0000	Food	800
9420-0000	Office Supplies and Minor Equipment	3,000
9450-0000	Educational Materials	7,500
9450-0020	Periodicals	300
	Total Supplies & Materials	11,600
9970-0000	In-Service/Staff Development	7,000
	Total Other Charges	7,000
	Total Support	18,965
Total Art		286,465