

Athletics		Expenditure Budget
1045	Instructional Support	
9340-0000	Other Services Related to Daily Oper.	3,450
9350-0000	Athletic Field Maintenance	67,000
9365-0000	Space Rental	100
	Total Contracted Services	70,550
9420-0000	Office Supplies & Minor Equipment	45,000
9435-0000	Repair Parts Maintenance Supplies	14,350
9450-0025	Administrative Allocation	16,000
	Total Supplies & Materials	75,350
9905-0000	Insurance Related Expenses	174,900
9970-0000	In-Service/Staff Development	2,000
	Total Other Charges	176,900
	Total Support	322,800
Total Athletics		322,800