

Health Services		Expenditure Budget
1575	Instructional Support	
9110-0090	Medical Personnel	1,204,426
	Total Personal Services	1,204,426
9210-0000	Social Security	73,605
9220-0010	Local Retirement	9,740
9220-0020	State Retirement	55,259
9230-0050	Medical Insurance	84,995
9235-0000	Life Insurance	1,630
9240-0030	Dental Insurance	770
9290-0030	Travel Supplement	3,485
	Total Employee Benefits	229,484
9335-0000	Communications & IT Related	7,000
9350-0000	Services Related to Maintenance of Buildings And Grounds	1,000
9360-0020	Contracts w/Private Agencies	19,200
9365-0000	Space Rentals	1,150
9370-0010	Employee Travel	53,350
9370-0030	Employee Dues & Memberships	900
	Total Contracted Services	82,600
9405-0000	Food	500
9410-0000	Drugs, Medical, Hygiene Supplies	103,796
9420-0000	Office Supplies & Minor Equipment	7,000
9450-0000	Educational Materials	3,000
9450-0020	Periodicals	660
	Total Supplies & Materials	114,956
9950-0000	Liability Insurance	11,388
	Total Other Charges	11,388
Total Health Services		1,642,854