

<b>Libraries/Audio-Visual</b>		<b>Expenditure Budget</b>
<b>1563</b>	<b>Insturctional Support</b>	
9310-0000	Legal Services	14,119
9320-0020	Consultants	1,800
9325-0000	Rent, Repair, Maintenance Operating Equip.	1,000
9335-0000	Communications	150
	<b>Total Contracted Services</b>	<b>17,069</b>
9420-0000	Office Supplies & Minor Equipment	36,000
9435-0000	Repair, Parts, Maintenance Supplies	1,000
9450-0000	Educational Materials	45,000
9450-0015	Library Books/Media	295,000
9450-0020	Periodicals	49,000
	<b>Total Supplies &amp; Materials</b>	<b>426,000</b>
9970-0000	In-Service/Staff Development	4,000
	<b>Total Other Expenses</b>	<b>4,000</b>
<b>Total Libraries/Audio-Visual</b>		<b>447,069</b>