

Minority Recruiting		Expenditure Budget
2507	Central And Other	
9110-0020	Supervisors/Directors	87,417
9190-0000	Other Salaries	12,258
	Total Salaries	99,675
9210-0000	Social Security	7,413
9220-0010	Local Retirement	735
9220-0020	State Retirement	5,535
9230-0050	Medical Insurance	4,030
9235-0000	Life Insurance	95
9240-0030	Dental Insurance	25
9290-0030	Travel Supplement	1,275
	Total Benefits	19,108
9320-0000	Other Professional Services	1,000
9340-0000	Other Services Related to Daily Operation	100
9365-0000	Space Rentals	100
9370-0010	Employee Travel	12,500
9370-0020	Employee Tuition	2,000
9370-0030	Employee Dues & Membership	450
	Total Contracted Sercies	16,150
9405-0000	Food	1,250
9420-0000	Office Supplies & Minor Equipment	750
	Total Supplies & Materials	2,000
Total Minority Recruiting		136,933