

Research & Evaluation		Expenditure Budget
1535	Instructional Support	
9325-0000	Maintenance & Repair of Equipment	2,000
9370-0020	Employee Tuition	200
9370-0030	Employee Dues & Memberships	2,000
	Total Contracted Services	4,200
9420-0000	Office Supplies & Minor Equipment	10,000
	Total Supplies & Materials	10,000
9640-0050	Data Processing Equipment	5,300
	Total Capital Outlay	5,300
9970-0000	In-Service/Staff Development	2,800
	Total Other Charges	2,800
	Total Support	22,300
Total Research & Evaluation		22,300