

Special Education Instruction		Expenditure Budget
1081	Instruction	
9110-0030	Teachers	20,207,156
9110-0060	Homebound Teachers	536,120
9110-0130	Clerical Personnel	27,412
9110-0140	Educational Assistants	2,966,732
9110-0150	Career Ladder Program	288,000
9110-0160	Career Ladder Extended Contracts	58,000
9120-0020	Substitute Teachers	209,000
9190-0000	Other Salaries & Wages	54,860
	Total Personal Services	24,347,280
9205-0000	Other Fringe Benefits	10,000
9210-0000	Social Security	1,663,026
9220-0010	Local Retirement	171,252
9220-0020	State Retirement	1,264,930
9230-0050	Medical Insurance	2,055,250
9235-0000	Life Insurance	35,380
9240-0030	Dental Insurance	13,195
	Total Employee Benefits	5,213,033
9305-0000	Medical Services	59,529
9360-0000	Contracts w/Other Agencies	34,610
9360-0010	Contracts w/Public Agencies	177,279
9360-0020	Contracts w/Private Agencies	232,465
9360-0030	Contracts w/School Systems	21,068
	Total Contracted Services	524,951
9420-0000	Office Supplies & Minor Equipment	136,603
9430-0000	Repair Parts Maintenance Supplies	500
9450-0000	Educational Materials	290,000
9450-0005	Instructional Supplies	25,300
9450-0010	Textbooks	3,200
9450-0015	Library Books/Media	4,000
	Total Supplies & Materials	459,603
Total Special Education Instruction		30,544,867