

**Knox County Schools General Purpose School Fund
FY 2008 - 2009 Budget Request Detail**

Austin-East Magnet		FY 07-08 Expenditure Budget	Fixed Increase/ Decrease	Requested Increase/ Decrease	FY 08-09 Expenditure Request
1071	Instruction				
9450-0000	Educational Materials	0	0	2,000	2,000
9450-0025	Administrative Allocation	69,400	0	4,224	73,624
	Total Supplies & Materials	69,400	0	6,224	75,624
9970-0000	In-Service/Staff Development	3,000	0	0	3,000
	Total Other Charges	3,000	0	0	3,000
Total Austin-East Magnet		72,400	0	6,224	78,624