

**Knox County Schools General Purpose School Fund
FY 2008 - 2009 Budget Recommendation Detail**

Basic Elementary		FY 08-09 Expenditure Recommendation
1005	Instruction	
9450-0025	Administrative Allocation	5,000
9450-0030	BEP Allocation	360,000
9450-0035	Fee Waiver Allocation	400,000
	Total Supplies & Materials	765,000
	Total Instruction	765,000
1503	Instructional Support	
9370-0030	Employee Dues & Memberships	1,500
	Total Contracted Services	1,500
9405-0000	Food	2,375
9420-0000	Office Supplies & Minor Equipment	21,750
9450-0000	Educational Materials	36,500
9450-0005	Instructional Supplies	2,000
9450-0025	Administrative Allocation	33,800
	Total Supplies & Materials	96,425
9970-0000	In-Service Staff Development	26,800
	Total Other Charges	26,800
	Total Instructional Support	124,725
Total Basic Elementary		889,725