

**Knox County Schools General Purpose School Fund
FY 2008 - 2009 Budget Recommendation Detail**

Instrumental Music		FY 08-09 Expenditure Recommendation
1039	Instruction	
9320-0020	Consultants	3,200
9325-0000	Rent, Repair, Maintenance Op.-Equip	3,000
	Total Contracted Services	6,200
9450-0000	Educational Materials	27,000
	Total Supplies & Materials	27,000
	Total Instruction	33,200
1531	Instructional Support	
9360-0020	Contract with Private Agencies	1,200
	Total Contracted Services	1,200
9420-0000	Office Supplies & Minor Equipment	3,250
9450-0000	Educational Materials	5,000
9450-0020	Periodicals	400
	Total Supplies & Materials	8,650
9970-0000	In-Service/Staff Development	3,700
	Total Other Charges	3,700
	Total Instructional Support	13,550
Total Instrumental Music		46,750