

**Knox County Schools General Purpose School Fund
 FY 2008 - 2009 Budget Recommendation Detail**

Materials Center		FY 08-09 Expenditure Recommendation
1049	Instruction	
9325-0000	Rent, Repair, Maintenance Operating Equip.	5,000
	Total Contracted Services	5,000
9420-0000	Office Supplies & Minor Equipment	135,000
9430-0000	Repair Parts, Maintenance Supplies - Equip.	19,000
9435-0000	Rent, Repair Maintenance Supplies	50
	Total Supplies & Materials	154,050
Total Materials Center		159,050