

**Knox County Schools General Purpose School Fund  
FY 2008 - 2009 Budget Recommendation Detail**

<b>Math</b>		<b>FY 08-09 Expenditure Recommendation</b>
<b>1025</b>	<b>Instruction</b>	
9325-0000	Rent, Repair, Maintenance Operating Equipment	500
	<b>Total Contracted Services</b>	<b>500</b>
9420-0000	Office Supplies & Minor Equipment	75,972
9430-0000	Repair Parts Maintenance Supplies - Equipment	600
9450-0000	Educational Materials	8,000
9450-0005	Instructional Supplies	3,028
9450-0010	Textbooks	500
9450-0015	Library Books - Media	2,500
	<b>Total Supplies &amp; Materials</b>	<b>90,600</b>
	<b>Total Instruction</b>	<b>91,100</b>
<b>1519</b>	<b>Instructional Support</b>	
9340-0000	Other Services Related to Daily Operations	25
	<b>Total Contracted Services</b>	<b>25</b>
9420-0000	Office Supplies & Minor Equipment	1,775
9430-0000	Repair Parts Maintenance Supplies - Equipment	200
9450-0020	Periodicals	50
	<b>Total Supplies &amp; Materials</b>	<b>2,025</b>
9970-0000	In-Service/Staff Development	1,000
	<b>Total Other Charges</b>	<b>1,000</b>
	<b>Total Instructional Support</b>	<b>3,050</b>
<b>Total Math</b>		<b>94,150</b>