

**Knox County Schools General Purpose School Fund
FY 2008 - 2009 Budget Recommendation Detail**

Physical Education		FY 08-09 Expenditure Recommendation
1029	Instruction	
9450-0000	Educational Materials	27,500
9450-0005	Instructional Supplies	0
	Total Supplies & Materials	27,500
	Total Instruction	27,500
1523	Instructional Support	
9120-0000	Part-Time Temporary Personnel	1,500
	Total Personal Services	1,500
9210-0000	Social Security	115
	Total Employee Benefits	115
9420-0000	Office Supplies & Minor Equipment	2,500
9450-0005	Instructional Supplies	150
	Total Supplies & Materials	2,650
9970-0000	In-Service/Staff Development	12,797
	Total Other Charges	12,797
	Total Instructional Support	17,062
Total Physical Education		44,562