

**Knox County Schools General Purpose School Fund
 FY 2008 - 2009 Budget Recommendation Detail**

Social Studies		FY 08-09 Expenditure Recommendation
1035	Instruction	
9420-0000	Office Supplies & Minor Equipment	12,800
9450-0000	Educational Materials	25,000
9450-0005	Instructional Supplies	150
9450-0010	Textbooks	1,000
9450-0015	Library Books/Media	150
9450-0025	Administrative Allocation	11,000
	Total Supplies & Materials	50,100
	Total Instruction	50,100
1527	Instructional Support	
9120-0020	Substitute Teachers	3,000
	Total Personal Services	3,000
9210-0000	Social Security	230
	Total Employee Benefits	230
9970-0000	Staff Development	700
	Total Other Chages	700
	Total Instructional Support	3,930
Total Social Studies		54,030