

**Knox County Schools General Purpose School Fund  
FY 2008 - 2009 Budget Recommendation Detail**

<b>Office of Superintendent</b>		<b>FY 08-09 Expenditure Recommendation</b>
<b>2003</b>	<b>General Administration</b>	
9110-0120	Secretary (s)	161,033
9110-0240	Superintendent	260,339
9110-0250	Assistant Superintendent (s)	276,682
	<b>Total Personal Services</b>	<b>698,054</b>
9205-0000	Other Fringe Benefits	14,400
9210-0000	Social Security	53,828
9220-0010	Local Retirement	8,462
9220-0020	State Retirement	36,256
9230-0050	Medical Insurance	20,905
9235-0000	Life Insurance	595
9240-0030	Dental Insurance	1,220
9290-0020	Disability Insurance	2,500
9290-0030	Travel Supplement	30,714
	<b>Total Employee Benefits</b>	<b>168,880</b>
9320-0020	Consultants	15,000
9335-0000	Communications & IT Related	2,500
9340-0000	Other Services Related to Daily Oper.	90,000
9365-0000	Space Rentals	2,500
9370-0010	Employee Travel	7,500
9370-0020	Employee Tuition	500
9370-0030	Employee Dues & Memberships	42,700
	<b>Total Contracted Services</b>	<b>160,700</b>
9405-0000	Food	3,750
9450-0015	Library Books/Media	1,000
9450-0020	Periodicals	1,000
	<b>Total Supplies &amp; Materials</b>	<b>5,750</b>
9970-0000	In-Service/Staff Development	7,500
	<b>Total Other Charges</b>	<b>7,500</b>
<b>Total Office of Superintendent</b>		<b>1,040,884</b>