

**Knox County Schools General Purpose School Fund
FY 2008 - 2009 Budget Recommendation Detail**

Technology		FY 08-09 Expenditure Recommendation
3007	Central & Other	
9110-0120	Secretaries	42,972
9110-0280	Data Processing Personnel	3,676,415
9120-0020	Substitutes	13,000
9190-0000	Other Salaries & Wages	46,500
	Total Personal Services	3,778,887
9210-0000	Social Security	268,903
9220-0010	Local Retirement	169,567
9220-0020	State Retirement	57,758
9230-0050	Medical Insurance	222,300
9235-0000	Life Insurance	2,835
9240-0030	Dental Insurance	1,400
9290-0030	Travel Supplement	6,375
	Total Employee Benefits	729,138
9325-0000	Rent, Repair, Maintenance Op.-Equip.	160,500
9335-0000	Communications & IT	50,000
9370-0010	Employee Travel	55,300
9370-0030	Employee Dues & Memberships	7,450
	Total Contracted Services	273,250
9420-0000	Office Supplies & Minor Equipment	172,823
9430-0000	Repair Parts Maintenance Supplies	125,000
	Total Supplies & Materials	297,823
9640-0050	DP Equipment	371,543
	Total Capital Outlay	371,543
9970-0000	In-Service/Staff Development	20,000
	Total Other Charges	20,000
Total Technology		5,470,641