

**Knox County Schools General Purpose School Fund
 FY 2008 - 2009 Budget Recommendation Detail**

Curriculum & Accountability		FY 08-09 Expenditure Recommendation
1581	Student Support	
9120-0020	Substitute Teachers	7,000
	Total Personal Services	7,000
9210-0000	Social Security	536
	Total Employee Benefits	536
9340-0020	Evaluation & Testing	6,000
9340-0000	Other Services Related to Daily Operations	5,000
	Total Contracted Services	11,000
9405-0000	Food	1,000
9420-0000	Office Supplies & Minor Equipment	5,750
	Total Supplies & Materials	6,750
Total Curriculum & Accountability		25,286