Knox County Schools General Purpose School Fund
FY 2008 - 2009 Budget Request Detail

Libraries/Audio-Visual		FY 07-08 Expenditure Budget	Fixed Increase/ Decrease	Requested Increase/ Decrease	FY 08-09 Expenditure Request
1563	**Instructional Support**				
9310-0000	Legal Services	14,119	0	0	14,119
9320-0020	Consultants	1,800	0	0	1,800
9325-0000	Rent, Repair, Maintenance Operating Equip.	1,000	0	34,200	35,200
9335-0000	Communications	150	0	0	150
	Total Contracted Services	**17,069**	**0**	**34,200**	**51,269**
9420-0000	Office Supplies & Minor Equipment	36,000	0	0	36,000
9435-0000	Repair, Parts, Maintenance Supplies	1,000	0	0	1,000
9450-0000	Educational Materials	45,000	0	0	45,000
9450-0015	Library Books/Media	295,000	0	13,567	308,567
9450-0020	Periodicals	49,000	0	44,800	93,800
	Total Supplies & Materials	**426,000**	**0**	**58,367**	**484,367**
9970-0000	In-Service/Staff Development	4,000	0	6,000	10,000
	Total Other Charges	**4,000**	**0**	**6,000**	**10,000**
Total Libraries/Audio-Visual		**447,069**	**0**	**98,567**	**545,636**