

**Knox County Schools General Purpose School Fund
FY 2008 - 2009 Budget Recommendation Detail**

| Warehouse | | FY 08-09 Expenditure Recommendation |
|------------------------|---|--|
| 3001 | Business Administration | |
| 9190-0000 | Other Salaries & Wages | 227,360 |
| | Total Personal Services | 227,360 |
| 9210-0000 | Social Security | 15,856 |
| 9220-0010 | Local Retirement | 11,338 |
| 9230-0050 | Medical Insurance | 19,950 |
| 9235-0000 | Life Insurance | 490 |
| 9240-0030 | Dental Insurance | 145 |
| | Total Employee Benefits | 47,779 |
| 9325-0000 | Rent, Repair, Maintenance, Op.-Equip. | 3,600 |
| 9330-0000 | Rent, Repair, Maintenance Op-Vehicles | 5,000 |
| 9355-0000 | Communications & IT Related | 200 |
| 9340-0000 | Other Services Related to Daily Oper. | 500 |
| | Total Contracted Services | 9,300 |
| 9415-0020 | Gasoline | 20,000 |
| 9420-0000 | Office Supplies & Minor Equipment | 1,000 |
| 9435-0000 | Repair Parts Maintenance Supplies | 1,000 |
| 9440-0000 | Repair Parts Maint. Supplies - Vehicles | 1,000 |
| 9455-0000 | Safety & Law Enforcement Supplies | 100 |
| 9460-0000 | Other Materials for Daily Operation | 100 |
| | Total Supplies & Materials | 23,200 |
| Total Warehouse | | 307,639 |